

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned officers of

Larned Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	266,207
Employee Benefit/SP Liab	4	39,995
TOTAL		306,202
Budget Summary	5	

RECEIVED

Date Received:

AUG 23 2019

County Clerk

PAWNEE
LA Permanent

Recreation Commission Address

Larned Recreation Commission

P.O. Box B

Larned, KS 67550

[Signature]
[Signature]
[Signature]
Commission Members

Sponsoring

USD/City Address

USD 495

120 E. 6th

Larned, KS 67550

Provide point of contact:

Kevin Simmons

POC phone number:

620-285-6061

Other County: Barton County

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	159,551	135,369	132,603
Receipts:			
Tax Levy Proceeds	104,084	106,228	177,986
User Fees	20,933	22,025	22,025
Mrf Veh, RC, 1620 M Trk Taxes	11,304	11,005	11,005
Other Reimbursements	858	653	573
Deliquent Tax Estimate	2,512	2,497	
Draw on Previous Years	8,505	9,270	
Donations			
Grants	15,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	500	676	500
Total Receipts	163,696	152,354	212,089
Resources Available	323,247	287,723	344,692
Expenditures:			
Salaries & Wages	97,394	98,511	120,093
Capital Outlay	45,771	0	72,020
Supplies	12,534	16,318	20,000
Repairs	6,153	309	5,000
Rentals	144	144	144
Transportation	3,039	2,914	4,000
Utilities	4,074	4,210	4,300
Insurance	2,932	3,155	4,000
Advertiing	516	730	750
Annual Audit	2,217	2,284	2,300
Office Expense	4,363	3,923	1,700
Transfer to Employee Benefit Fund		2,141	0
Scholarship	123	0	150
Lic & Fees	418	439	500
Budget Publication Fee	51	51	100
T-Shirts	6,827	4,564	7,000
Postage	198	110	200
Prizes	310	388	750
Public Relations	727	260	300
Jordaan Park		1,737	2,500
Northside & Phinney		10,308	15,000
Moffet Stadium		2,250	5,000
Miscellaneous	87	374	400
Does misc. exceeds 10%			
Total Expenditures	187,878	155,120	266,207
Unencumbered Cash Balance	135,369	132,603	78,485

Dollar amount to be raised by 3 mill: \$ 177,986

CPA Summary

Larned Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Employee Benefit/SP Liab			
Unencumbered Cash Balance	7,181	3,829	0
Receipts:			
Tax Levy Proceeds	26,060	29,182	38,177
Draw on Priors Years Tax Levies	2,129		
Delinquent Tax Estimate	579	415	415
MN & RV - Tax Estimate	2,826	1,403	1,403
Transfer from General Fund	0	2,141	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	31,594	33,141	39,995
Resources Available	38,775	36,970	39,995
Expenditures:			
F.I.C.A. Expense	7,451	7,536	9,187
Workman's Compensation Insurance	1,089	1,273	1,323
Unemployment Taxes	97	99	120
Health Insurance	18,170	19,350	20,359
KPERS Coverage	4,988	5,346	5,606
Liability Insurance	3,151	3,366	3,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,946	36,970	39,995
Unencumbered Cash Balance	3,829	0	0

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE, the first publication thereof being made as aforesaid on the 11 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 11 day of

July, 2019.

Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 59.08

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 11, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on July 29, 2019 at 10:00 AM at 529 Broadway Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 529 Broadway Larned, KS 67550 and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	187,878	155,120	266,207
Employee Benefit/SP Liab	34,946	36,970	39,995
Totals	222,824	192,090	306,202

Lease Purchases:

July 1,

2016	2017	2018
0	0	0

Krysten R. Watkins

Recreation Commission Secretary

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RESOLUTION NO. 1

WHEREAS, the LAINED Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 495 is currently authorized to levy a property tax of not to exceed 2 mills for the use of the Recreation Commission; and

WHEREAS, the LAINED Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the LAINED Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 3 mills, and that the Commission requests the Unified School District No. 495 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the LAINED Recreation Commission on this 6TH day of FEB., 20 19.

Commission Members

Chas. A. Ensey

Chairperson

Kampton Watkins

Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Pawnee County

52,692,217

Barton County

6,636,557

0

0

0

0

Total valuation:

59,328,774

Mill rate limitation

3.00

Dollar amount to be raised by 3 mill:

\$ 177,986

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 59,328,774 multiplied by mill rate of 3 divided by 1000) = \$ 177,986
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.